

Simulation of Future 1st Launches from Current Pharma Development Pipeline

Vs 2.0 070202

Disclaimer **Not accepted, unauthorized use of SR-PHARMLINE**

Settings	Define	Used
Company Name	World Pharma	World Pharma
Actual Projects	Actual projects and total output	Actual projects and total output; World Pharma Scenario 1: World Class; 1.1.2007
Title main	Stage	Stage
Title X-axis	Number of projects	Number of projects
Title Y-axis	0	0
Scale Y-axis min	0	0
Scale Y-axis max	0	0
Future Launches	Forecasted number of future launches	Forecasted number of future launches; World Pharma Scenario 1: World Class; 1.1.2007
Title main	Projected launch years	Projected launch years
Title X-axis	Number of future launches	Number of future launches
Title prim Y axis	0	0
Scale prim Y-axis min	0	0
Scale prim Y-axis max	0	0
Scenarios	World Class	World Class
1	MyCompany	MyCompany
2	Reference A	Reference A
3	Reference B	Reference B
4	Reference C	Reference C
5	Reference D	Reference D
6		

Scenarios	Stages	1: World Class		2: MyCompany	
		pLaunch	Mean duration	pLaunch	Mean duration
Enter here the mean probabilities of launch and the mean duration of projects per stage. Scenarios may refer to type of compound, to indication, to business unit or any other sensible category. Maintain external reference in scenario 1 for the sake of comparison, or replace by a more appropriate one.	preclinical->1st human	0,090	1,40	0,000	0,00
	1st human-> 1st patient	0,130	1,30	0,000	0,00
	1st patient -> 1st pivotal	0,230	2,60	0,000	0,00
	1st pivotal -> Submission	0,680	2,50	0,000	0,00
	Submission --> Launch	0,950	1,20	0,000	0,00
	preclinical->1st human	0,000	0,00	0,000	0,00
	1st human-> 1st patient	0,000	0,00	0,000	0,00
	1st patient -> 1st pivotal	0,000	0,00	0,000	0,00
	1st pivotal -> Submission	0,000	0,00	0,000	0,00
	Submission --> Launch	0,000	0,00	0,000	0,00
preclinical->1st human	0,000	0,00	0,000	0,00	
1st human-> 1st patient	0,000	0,00	0,000	0,00	
1st patient -> 1st pivotal	0,000	0,00	0,000	0,00	
1st pivotal -> Submission	0,000	0,00	0,000	0,00	
Submission --> Launch	0,000	0,00	0,000	0,00	

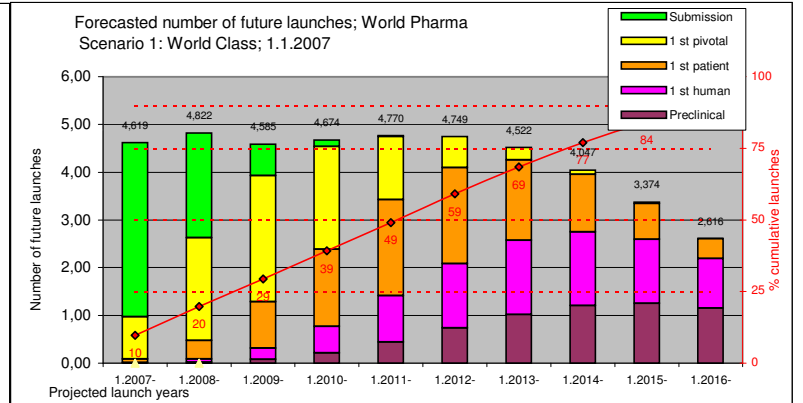
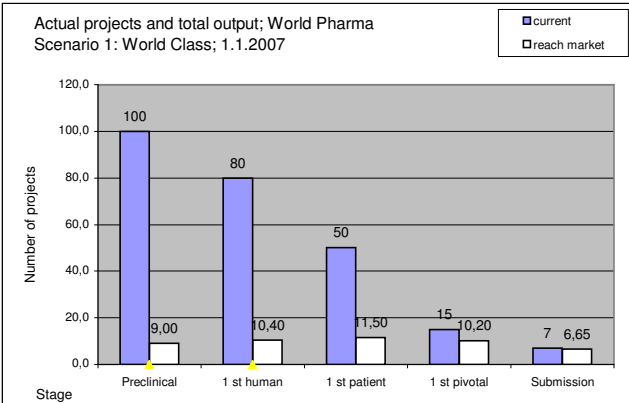
Select Scenario **1** 1= World Class; 2= MyCompany; 3= Reference A; 4= Reference B; 5= Reference C; 6= Reference D

Date of Analysis **1. Jan 07**

Currently in stage	Scenario 1: World Class	pLaunch	Mean duration per stage	Enter number of projects here:
Preclinical->1st human		0,090	1,40	100
1st human-> 1st patient		0,130	1,30	80
1st patient -> 1st pivotal		0,230	2,60	50
1st pivotal -> Submission		0,680	2,50	15
Submission --> Launch		0,950	1,20	7
		9,00		

Currently in	Actual number of staged projects	Number to reach the market	Mean duration per stage	Cumulated duration (yy); current phase /2
Preclinical	100	9,00	1,40	8,30
1 st human	80	10,40	1,30	6,95
1 st patient	50	11,50	2,60	5,00
1 st pivotal	15	10,20	2,50	2,45
Submission	7	6,65	1,20	0,60
Total #	252	47,75	9,00	

Option to modify duration			
dur (yy)	dur mod (%)	dur mod (yy)	dur cum (yy)
1,40	100	1,40	8,30
1,30	100	1,30	6,95
2,60	100	2,60	5,00
2,50	100	2,50	2,45
1,20	100	1,20	0,60
9,00		9,00	



Percentage launched	in years from analysis	by date
50	4,11	10. Feb 11

For comparison:

% of Mean dev't ment time	in years from analysis	by date
50%	4,50	1. Jul 11